

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/16/12
Austin Water Utility

SUBJECT. Authorize execution of change order #2 to the construction contract with MCLEAN CONSTRUCTION, INC., for Airport at Chesterfield Wastewater Improvements in an amount of \$942,071.13 for a total contract amount not to exceed \$7,120,709.13.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Airport At Chesterfield Water Improvements
Fund/Department/Unit:	3960 2207 7246
Funding Source:	Commercial Paper
Current Appropriation:	411,000.00
Unencumbered Balance:	411,000.00
Amount of This Action:	(342,071.13)
Remaining Balance:	<u>68,928.87</u>
 Total Amount of this Action	 <u><u>342,071.13</u></u>

ANALYSIS / ADDITIONAL INFORMATION: Due to hydraulic capacity concerns, numerous sanitary sewer overflows and proposed redevelopment, the Upper West Waller Creek basin sanitary sewer interceptor system is being upgraded. This work includes the replacement of approximately 16,000 linear feet of 6-inch, 8-inch, and 15-inch diameter sewer lines. The work also includes the sewer line under Guadalupe Street from Airport Boulevard to 55-1/2th Street. In addition, the sewer line under Chesterfield Avenue from Airport Boulevard to 55-1/2th Street, continuing south through easements to 47th Street is included. These new sewer lines will range from 12-inch to 24-inch diameter. The project is primarily located in residential streets and Upper Waller Creek, requiring creek restoration in certain areas.

This change order will add approximately 11,185 feet of additional street paving in the area where the sewer line work is being done. Adding the street paving in this contract will eliminate the need to return to the neighborhood at a later date.

This change order will also install approximately 1,650 linear feet of 8-inch PVC waterline, replacing deteriorated segments that have experienced multiple breaks.

This project is located within zip codes 78753 and 78756 and is managed by the Public Works Department.